



AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

SI No	PARTICULARS	YEAR-1 (2022-2023) AMOUNT	YEAR-2 (2021-2022) AMOUNT	YEAR-3 (2020-2021) AMOUNT	YEAR-4 (2019-2020) AMOUNT	YEAR-5 (2018-2019) AMOUNT
1	Admission Expences	91,929.00	87,332.00	73,216.00	69,555.00	66,077.00
2	Advertisement	5,22,562.00	4,96,433.00	4,71,612.00	4,48,031.00	4,25,629.00
3	Bank Charges	27,143.00	25,785.00	24,496.00	23,271.00	22,107.00
4	Bus Maintenance	4,78,698.00	4,39,756.00	2,93,024.00	2,78,372.00	2,64,454.00
5	Canteen Expenditures	1,98,460.00	1,83,596.00	1,59,610.00	1,51,629.00	1,44,048.00
6	College Maintenance	10,68,476.00	7,15,052.00	9,05,392.00	6,50,122.00	5,97,616.00
7	Staff welfare	3,10,614.00	2,95,083.00	2,80,329.00	2,66,312.00	2,52,996.00
8	Functions & Festivalls	3,06,489.00	2,86,947.00	1,66,319.00	1,58,003.00	1,50,102.00
9	Grampanchayat tax	45,798.00	43,618.00	41,541.00	39,563.00	37,680.00
10	Ground Maintenance	8,68,256.00	7,09,843.00	5,44,540.00	5,17,313.00	4,91,447.00
11	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
12	Laboratory Maintenance	7,68,328.00	5,29,856.00	4,83,682.00	4,59,497.00	4,36,523.00
13	Pci Affiliation Fee	8,26,000.00	2,95,000.00	2,95,000.00	2,95,000.00	2,95,000.00
14	Medical Expenses	1,04,737.00	99,500.00	94,525.00	89,799.00	85,309.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	44,895.00	42,561.00	34,295.00	22,580.00	20,951.00
17	NSS Expenditure	86,000.00	53,200.00	50,540.00	48,013.00	45,612.00
18	E-Governance	1,26,800.00	1,20,460.00	1,14,437.00	1,08,715.00	1,03,279.00
19	Common Service Fee	9,97,500.00	9,98,500.00	9,50,500.00	8,67,000.00	7,07,000.00
20	JNTU Affiliation Fee	1,87,500.00	1,96,000.00	1,76,250.00	1,42,993.00	1,54,887.00
21	Aicte	-	-	1,00,000.00	1,00,000.00	1,00,000.00
22	Seed money	82,300.00	78,185.00	74,275.00	70,561.00	67,033.00

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23	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
24	Hospital Payment	6,72,000.00	6,42,000.00	5,68,000.00	5,52,000.00	2,95,000.00
25	Faculty Research Grant	1,52,000.00	49,400.00	46,930.00	44,583.00	42,354.00
26	Research and Development Expenses	2,76,400.00	2,62,580.00	2,49,451.00	2,36,978.00	2,25,129.00
27	Faculty Financial Support	1,35,000.00	33,250.00	31,587.00	30,008.00	28,507.00
28	Sports Maintenance	1,68,000.00	64,600.00	61,370.00	58,301.00	55,386.00
29	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
30	News Papers & Periodicals	1,64,800.00	1,56,560.00	1,48,732.00	1,41,295.00	1,34,230.00
31	Provident Fund	1,53,000.00	1,45,350.00	1,38,082.00	1,31,178.00	1,24,619.00
32	Insurance-Staff	1,63,400.00	1,55,230.00	1,47,468.00	1,40,095.00	1,33,090.00
33	Pooja expenses	1,52,000.00	2,39,400.00	2,27,430.00	2,16,058.00	2,05,255.00
34	Audit Fee	46,000.00	38,000.00	32,000.00	26,000.00	24,000.00
35	Professional Tax	1,20,600.00	1,14,000.00	1,08,300.00	1,02,800.00	1,06,200.00
36	Misc Expenses	6,92,665.00	7,43,032.00	4,95,892.00	4,71,097.00	4,47,542.00
37	Office Maintenance	2,99,087.00	3,78,632.00	3,49,701.00	3,22,216.00	3,96,105.00
38	Placement Expenses	3,56,756.00	3,38,918.00	3,21,972.00	3,05,874.00	2,90,580.00
39	Printing & Stationery	2,44,778.00	2,32,539.00	2,01,421.00	1,91,349.00	1,81,782.00
40	Project Expenditure	2,44,531.00	3,27,304.00	2,18,952.00	2,08,004.00	1,97,604.00
41	Remuneration/Honorarium	3,57,023.00	3,15,172.00	3,84,663.00	3,60,430.00	3,37,409.00
42	Repairs & Maintenance	7,55,200.00	6,12,440.00	5,62,068.00	5,33,964.00	5,07,266.00
43	Electrical Charges	6,67,012.00	3,43,661.00	3,01,952.00	2,86,854.00	2,72,511.00
44	Sanitary Exp	3,16,200.00	2,00,390.00	1,75,624.00	1,66,842.00	1,58,500.00
45	Security Charges	6,90,596.00	6,56,066.00	6,23,263.00	5,92,100.00	5,62,495.00
46	Students Welfare	1,15,270.00	1,09,506.00	1,04,031.00	98,829.00	97,888.00

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47	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
48	Telephone Charges	20,208.00	19,197.00	18,237.00	17,326.00	16,459.00
49	Travelling Charges	1,30,252.00	28,739.00	27,302.00	25,937.00	24,640.00
50	Vehicle maintenance	2,82,019.00	2,57,918.00	1,25,725.00	1,19,438.00	1,13,466.00
51	Web Site Maintenance Expenses	39,690.00	37,705.00	35,820.00	34,029.00	32,327.00
52	Rewards & Awards for Faculty	63,000.00	60,000.00	57,000.00	54,150.00	51,442.00
53	Freeships & Meritship to Students	8,75,000.00	7,80,000.00	7,00,000.00	5,90,000.00	5,00,000.00
54	Staff Financial Support for Membership/Workshops/Conferences/FDP	25,400.00	23,800.00	22,000.00	21,500.00	21,000.00
55	Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00	3,82,400.00	3,68,900.00	3,42,500.00	3,26,800.00
56	Cell Activities	48,600.00	46,800.00	44,860.00	42,600.00	40,470.00
57	Other Expenses	9,82,682.00	6,58,960.00	6,28,695.00	5,89,684.00	5,71,586.00
	Capital Expenditure:	-	-	-	-	
58	Computers	12,89,520.00	4,39,956.00	2,99,700.00	6,63,950.00	6,47,500.00
59	Electrical Equipments	13,58,576.00	11,70,097.0	14,28,600.00	12,00,924.0	9,85,878.00
60	Furniture	10,46,065.00	8,23,761.00	8,86,000.00	9,56,700.00	8,28,652.00
61	Lab Equipment	19,97,856.00	21,67,413.0	23,48,900.00	18,07,554.0	18,87,598.0
62	Sport equipment	1,51,896.00	1,44,301.00	47,072.00	3,13,425.00	2,97,753.00
63	library Books	4,16,930.00	3,11,842.00	2,11,853.00	4,89,344.00	6,48,627.00
64	Office Equipment	5,68,900.00	5,40,455.00	5,52,895.00	4,02,844.00	3,92,701.00
65	Vehicles	9,80,000.00	9,10,000.00	-	-	-
66	Software	6,85,000.00	6,55,000.00	6,24,000.00	5,54,800.00	5,27,060.00
	Grand Total	2,66,21,807.0	2,26,64,801	2,06,09,460	1,95,86,089	1,85,26,248

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S



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For AVANTHI EDUCATIONAL SOCIETY

- PRINCIPAL
Avanthi's Institute of Pharmaceutical Sciences

Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist.

SECRETARY

PRAVEEN KUMAR, A
Proprietor, M. No: 228118

AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

Gunthapally (V), Abdullapurmet (M), R.R (D)

Statement of Fixed Assets as on 31.03.2022

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	7,94,394.91	3,25,642.00	1,14,314.00	12,34,350.91	0.40	4,48,014.76	22,862.80	4,70,877.56	7,63,473.35
Electrical Equipment	31,68,961.66	8,54,625.00	3,15,472.00	43,39,058.66	0.15	6,03,538.00	23,660.40	6,27,198.40	37,11,860.26
Furniture & Fixtures	21,60,857.00	6,45,245.00	1,78,516.00	29,84,618.00	0.15	4,20,915.30	13,388.70	4,34,304.00	25,50,314.00
Lab Equipment	51,46,970.05	16,48,562.00	5,18,851.00	73,14,383.05	0.15	10,19,329.81	38,913.83	10,58,243.63	62,56,139.42
Library Books	15,68,775.14	2,12,452.00	99,390.00	18,80,618.14	0.10	1,78,122.81	4,969.50	1,83,092.31	16,97,525.82
Office Equipment	13,06,470.42	3,68,952.00	1,71,503.00	18,46,925.42	0.15	2,51,313.36	12,862.73	2,64,176.09	15,82,749.33
Vehicles	11,09,130.36	6,89,542.00	2,20,458.00	20,19,130.36	0.15	2,69,800.85	16,534.35	2,86,335.20	17,32,795.16
Sports Equipment	7,40,183.56	98,564.00	45,737.00	8,84,489.56	0.15	1,25,812.88	3,430.28	1,29,243.16	7,55,246.40
Software	13,01,051.82	3,28,600.00	3,26,400.00	19,56,051.82	0.15	2,44,447.77	24,480.00	2,68,927.77	16,87,124.05
Building	50,52,991.00		-	50,52,991.00	0.10	5,05,299.10	-	5,05,299.10	45,47,691.90
Total...	2,23,49,791.92	51,72,184.00	19,90,641.00	2,95,12,616.92	1.65	40,66,594.66	1,61,102.58	42,27,697.23	2,52,84,919.69

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- PRINCIPAL
Avanthi Institute of Pharmaceutical Sciences
Gunthapally (V), Hayath Nagar (M),
Ranga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY

[Handwritten Signature]
SECRETARY

For A PRAVEEN & ASSOCIATES
CHARTERED ACCOUNTANTS
Firm Reg. No: 017230 S

[Handwritten Signature]
PRAVEEN KUMAR. A
Proprietor, M. No: 228118

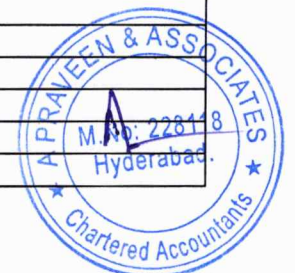


AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

GUNTHAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2022

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	87,332.00	Tuition Fee	2,05,94,870.00
Advertisement	4,96,433.00	Tuition Fee Scholarship	1,82,30,000.00
Bank Charges	25,785.00	Jntu Fee	20,85,500.00
Bus Maintenance	4,39,756.00	Bus Fee	12,19,750.00
Canteen Expenditures	1,83,596.00	Hospital Fee	6,42,000.00
College Maintenance	7,15,052.00	Alumni Contribution	95,000.00
Staff welfare	2,95,083.00	Funds From Non-Government Bodies for	5,00,000.00
Functions & Festivalls	2,86,947.00	Funds From Non-Government Bodies for	98,000.00
Grampanchayat tax	43,618.00	Misc.Income	6,82,000.00
Ground Maintenance	7,09,843.00		
Internet Charges	6,93,840.00		
Laboratory Maintenance	5,29,856.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	99,500.00		
Dispensary Expenses	2,36,000.00		
Alumini Meeting Expenses	42,561.00		
NSS Expenditure	53,200.00		
E-Governance	1,20,460.00		
Common Service Fee	9,98,500.00		
JNTU Affiliation Fee	1,96,000.00		
Aicte	-		
Seed money	78,185.00		
Esic	98,760.00		
Hospital Payment	6,42,000.00		
Faculty Research Grant	49,400.00		
Research and Development Expenses	2,62,580.00		
Faculty Financial Support	33,250.00		
Sports Maintenance	64,600.00		
Library Maintenance	1,28,820.00		
News Papers & Periodicals	1,56,560.00		
Provident Fund	1,45,350.00		
Insurance-Staff	1,55,230.00		
Pooja expenses	2,39,400.00		
Audit Fee	38,000.00		
Professional Tax	1,14,000.00		
Misc Expenses	7,43,032.00		
Office Maintenance	3,78,632.00		
Placement Expenses	3,38,918.00		
Printing & Stationery	2,32,539.00		
Project Expenditure	3,27,304.00		
Remuneration/Honororium	3,15,172.00		
Repairs & Maintenance	6,12,440.00		
Electrical Charges	3,43,661.00		
Salaries	2,38,73,456.00		
Sanitary Exp	2,00,390.00		
Security Charges	6,56,066.00		
Students Welfare	1,09,506.00		
Insurance-Students	1,94,300.00		
Telephone Charges	19,197.00		
Travelling Charges	28,739.00		
Vehicle maintenance	2,57,918.00		



Web Site Maintenance Expenses	37,705.00		
Rewards & Awards for Faculty	60,000.00		
Freeships & Meritship to Students	7,80,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	23,800.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,82,400.00		
Cell Activities	46,800.00		
Other Expenses	6,58,960.00		
Depreciation	42,27,697.23		
Excess of Income Over Exp	5,43,990.77		
	4,41,47,120.00		4,41,47,120.00

For AVANTHI EDUCATIONAL SOCIETY

N. S. Nay
SECRETARY

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